



C/- 99 Kulim Ave
Tauranga 3110

Budget for the financial year ending 30 June 2022

Budgetted Income:

<i>Member Subscriptions</i>	\$6,600	
<i>Accessories/Badges</i>	\$ 120.00	
<i>Sales of Spares</i>		\$10,500.00
<i>Concourse D'Elegance</i>		\$ 168.00
<i>Interest on investment</i>	\$ 275.48	
<i>Total Budgetted Income</i>	\$17,663.48	

Budgetted Expenditure

<i>NZ Fed of motoring</i>	\$ 95.00	
<i>Trailer Expenses</i>	\$ 210.00	
<i>Printing- Magazine & General</i>	\$4,400.00	
<i>Social/Shows</i>	\$2,695.00	
<i>Stationery and Postage</i>	\$1,791.51	
<i>Accessories and badges</i>	\$ 168.00	
<i>Purchase of spares</i>	\$8,500.00	
<i>Website expenses</i>	\$ 250.00	

Total budgeted Expenditure **\$18,109.51**

Budget Defecit **\$ 446.03**